



**Connecting Business Leaders
to Kingdom Purpose**

Projects Lane Report – March 2017
C3 Staff Leader: [Nate Fairfield](#)

New Vision Projects

Debt reduction and Elimination

Specifics: We have the opportunity to reduce the largest draw on our cash flow - making more funds available for ministry. Our mortgage, financed with bonds, allows us to prepay at no cost or penalty. With bond financing, a payment towards the principal reduces our monthly payments immediately. This instant improvement in our cash flow provides more resources to reach more people with the Gospel

Investment Options:

- A. \$500K payment to the principal on June 1, 2017 yields interest savings of \$890K - releasing more than \$30k each year for further debt reduction and life-changing ministry Current ROI: 78%
- B. \$1MM payment to the principal on June 1, 2017 yields interest savings of \$1.76MM – releasing more than \$65k each year for further debt reduction and life-changing ministry Current ROI: 76%

Lighting Needs for Worship Center

Specifics: As we pursue excellence in our weekend services, lighting improvements are needed for our theatrical lighting. This helps us reach the lost in ways that are relevant and assists in the preparation of an atmosphere where people can experience the presence of God.

Cost: \$13,000

Ongoing cost: \$5,000/yr. to own and update Lighting System

Flooring Upgrade

Specifics: The carpet flooring in our facility has served its lifespan and needs to be replaced. To best steward our facilities, an epoxy finish is the most cost effective and durable solution. Thanks to the commitment of a C3 member, who is an industry leader in epoxy finished floors, we have the opportunity to convert the carpet floors to epoxy finish at a fraction of the market price.

Cost: \$60,000

Investment: 30% maintenance costs and 70% installation costs = 10 yr. savings of \$147,550

- Aisles of the Worship Center Cost: \$12,500
- Complete the Conference Center hallway Cost: \$12,500
- Preschool/courtyard hallway Cost: \$6,500
- Complete Main Lobby Cost: \$28,500



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Progress Report

Lighting Needs for Worship Center

Our new lighting control board is installed and operating. Troy and his team have made this a complete success. The board is an integral part of the excellent atmosphere in our Worship Center. It has also simplified the operating tasks, enabling us to grow the Tech Arts Dream Team.

Debt reduction and Elimination

To date, we have purposed \$40,000 (almost 10%) to our debt elimination project.

Connection Opportunities

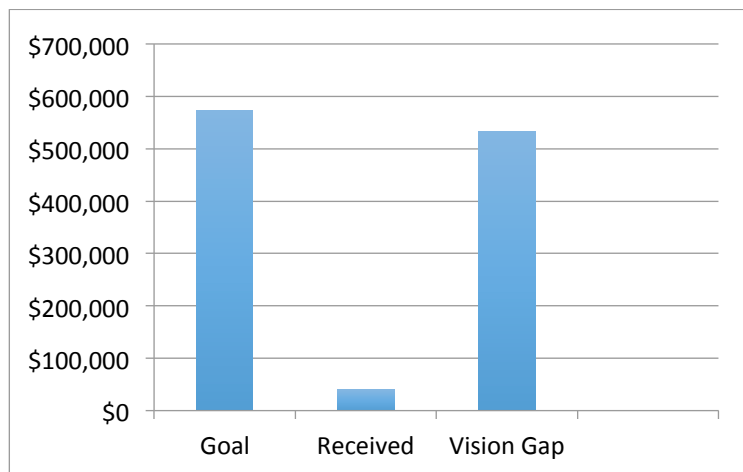
We have opportunities to connect on our First Touch Teams: Parking Team, Greeters, and Ushers. These teams provide our “showroom-floor” experience, serve strong and have tons of fun.

We have opportunities on our Facilities Dream Team to help care for God’s house, affectionately referred to as our “Miracle on a tobacco field”.

Vision Gap

Summary

These projects represent an investment of \$573,000. We have funded \$40,000 towards our goal resulting in a gap of \$533,000.





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Wins

Since January 1st, we have welcomed more than 165 first time guests.

We have seen more than 86 people make a Fresh Start on our campus this year.

We have baptized 40 people since January 1, 2017.

Prayer

Debt reduction and Elimination

- Pray that we continue to experience God's abundance, provision and wisdom to steward His blessings well.

Flooring Upgrade

- Pray that our first time guests have an excellent experience and find a church home where they can get plugged in and find the purpose God has for their lives.